

STATE OF TENNESSEE  
DEPARTMENT OF TRANSPORTATION  
Estimate Summary to Contractor Report



**Contractor:** CNX361      **Estimate Number:** 0004      **Estimate Type:** Progress      **Estimate Approved:** No      **Pay Period:** 02/01/2024 to 03/31/2024

<p><b>Contractor:</b> Southern Constructors, Inc. <b>Contractor's P O Box</b> 9476 <b>Address:</b> KNOXVILLE, TN 37940</p> <p><b>Contract Location:</b> The ADA curb ramp upgrades on various State Routes.</p> <p><b>Counties:</b> BRADLEY, HAMILTON, MEIGS, POLK</p> <p><b>Project(s):</b> R2SVAR-F3-036</p>	<p><b>Time</b></p> <p><b>Allowed:</b> 201.0 Days <b>Charged:</b> 140.0 Days <b>Elapsed Calendar Days:</b> 140.0 Days <b>Percent Time:</b> 69.65 % <b>Percent Complete(\$)</b> 51.47 % <b>Percent Behind:</b> 18.18 %</p> <p><b>Dates</b></p> <p><b>Let:</b> 10/06/2023 <b>Awarded:</b> 10/17/2023 <b>Contract Executed:</b> 10/23/2023 <b>Date Notice to Proceed:</b> 11/13/2023 <b>Work Began:</b> 11/20/2023 <b>To Be Completed:</b> 05/31/2024 <b>Substantial Work Complete:</b> <b>Accepted:</b></p>
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	Total to Date	Previous to Date	This Estimate		Amounts
<b>Total Earnings:</b>	\$1,085,496.25	\$233,790.30	\$851,705.95	<b>Current Contract:</b> <b>Original Contract:</b>	\$2,063,355.00 \$2,063,355.00
Stockpiled Materials:	\$0.00	\$0.00	\$0.00		
<b>Amount Due:</b>	\$1,085,496.25	\$233,790.30	\$851,705.95		
Test Report Payment Adjustments:	\$0.00	\$0.00	\$0.00		
Material Discrepancy Adjustments:	\$0.00	-\$85.00	\$85.00		
<b>Payment Due:</b>	\$1,085,496.25	\$233,705.30	\$851,790.95		

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Project Number	Bid %	Federal Project Number	Project Current Amount	Project Description					
R2SVAR-F3-036	100.01	HSIP-REG2(213)	851,790.95	The ADA curb ramp upgrades on various State Routes.					
Project Number	Cat #	Line Item #	Item Code	Units	Primary/ Supplemental Description	Total Item Quantity		Total Amount	
R2SVAR-F3-036	0100	0010	105-01	LS	CONSTRUCTION STAKES, LINES AND GRADES	<b>Bid:</b>	1.000	<b>Unit Price:</b>	40,000.00
						<b>This Est:</b>	0.250	<b>This Est:</b>	10,000.00
						<b>Total:</b>	0.750	<b>Total:</b>	30,000.00
R2SVAR-F3-036	0100	9003	108-07	DAY	LIQUIDATED DAMAGES	<b>Bid:</b>	0.000	<b>Unit Price:</b>	1,000.00
						<b>This Est:</b>	0.000	<b>This Est:</b>	0.00
						<b>Total:</b>	0.000	<b>Total:</b>	0.00
R2SVAR-F3-036	0100	9002	108-08.04	HOUR	LIQUIDATED DAMAGES	<b>Bid:</b>	0.000	<b>Unit Price:</b>	1,000.00
						<b>This Est:</b>	0.000	<b>This Est:</b>	0.00
						<b>Total:</b>	0.000	<b>Total:</b>	0.00
R2SVAR-F3-036	0100	0020	202-03	S.Y.	REMOVAL OF RIGID PAVEMENT, SIDEWALK, ETC.	<b>Bid:</b>	636.000	<b>Unit Price:</b>	30.00
						<b>This Est:</b>	1,528.300	<b>This Est:</b>	45,849.00
						<b>Total:</b>	1,811.760	<b>Total:</b>	54,352.80
R2SVAR-F3-036	0100	0030	202-08.15	L.F.	REMOVAL OF CURB AND GUTTER (DESCRIPTION) / (DESCRIPTION)	<b>Bid:</b>	1,945.000	<b>Unit Price:</b>	30.00
						<b>This Est:</b>	165.000	<b>This Est:</b>	4,950.00
						<b>Total:</b>	165.000	<b>Total:</b>	4,950.00
R2SVAR-F3-036	0100	0040	203-07	C.Y.	FURNISHING & SPREADING TOPSOIL	<b>Bid:</b>	196.000	<b>Unit Price:</b>	75.00
						<b>This Est:</b>	8.410	<b>This Est:</b>	630.75
						<b>Total:</b>	11.630	<b>Total:</b>	872.25
R2SVAR-F3-036	0100	0050	701-01.01	S.F.	CONCRETE SIDEWALK (4 ")	<b>Bid:</b>	5,720.000	<b>Unit Price:</b>	45.00
						<b>This Est:</b>	2,911.960	<b>This Est:</b>	131,038.20
						<b>Total:</b>	2,911.960	<b>Total:</b>	131,038.20
R2SVAR-F3-036	0100	0060	701-02.01	S.F.	CONCRETE CURB RAMP (RETROFIT)	<b>Bid:</b>	11,451.000	<b>Unit Price:</b>	60.00
						<b>This Est:</b>	8,360.300	<b>This Est:</b>	501,618.00
						<b>Total:</b>	9,286.300	<b>Total:</b>	557,178.00
R2SVAR-F3-036	0100	0070	701-02.03	S.F.	CONCRETE CURB RAMP	<b>Bid:</b>	293.000	<b>Unit Price:</b>	75.00
						<b>This Est:</b>	0.000	<b>This Est:</b>	0.00
						<b>Total:</b>	0.000	<b>Total:</b>	0.00
R2SVAR-F3-036	0100	0080	701-02.06	S.F.	DETECTABLE WARNING SURFACE (REHABILITATION)	<b>Bid:</b>	802.000	<b>Unit Price:</b>	50.00
						<b>This Est:</b>	152.000	<b>This Est:</b>	7,600.00
						<b>Total:</b>	168.000	<b>Total:</b>	8,400.00
R2SVAR-F3-036	0100	0090	702-03	C.Y.	CONCRETE COMBINED CURB & GUTTER	<b>Bid:</b>	119.000	<b>Unit Price:</b>	1,500.00
						<b>This Est:</b>	13.880	<b>This Est:</b>	20,820.00
						<b>Total:</b>	13.880	<b>Total:</b>	20,820.00
R2SVAR-F3-036	0100	0100	712-01	LS	TRAFFIC CONTROL	<b>Bid:</b>	1.000	<b>Unit Price:</b>	400,000.00
						<b>This Est:</b>	0.198	<b>This Est:</b>	79,200.00
						<b>Total:</b>	0.507	<b>Total:</b>	202,800.00
R2SVAR-F3-036	0100	0110	713-11.01	LB.	"U" SECTION STEEL POSTS	<b>Bid:</b>	214.000	<b>Unit Price:</b>	15.00
						<b>This Est:</b>	0.000	<b>This Est:</b>	0.00
						<b>Total:</b>	0.000	<b>Total:</b>	0.00

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Project Number	Cat #	Line Item #	Item Code	Units	Primary/ Supplemental Description	Total Item Quantity	Total Amount
R2SVAR-F3-036	0100	0120	713-13.02	S.F.	FLAT SHEET ALUMINUM SIGNS (0.080" THICK)	<b>Bid:</b> 32.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 30.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
R2SVAR-F3-036	0100	0130	713-15.02	EACH	REMOVAL & RELOCATION OF SIGN & SUPPORT	<b>Bid:</b> 2.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 500.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
R2SVAR-F3-036	0100	0140	716-02.03	L.F.	PLASTIC PAVEMENT MARKING (CROSS-WALK)	<b>Bid:</b> 648.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 30.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
R2SVAR-F3-036	0100	0150	716-02.05	L.F.	PLASTIC PAVEMENT MARKING (STOP LINE)	<b>Bid:</b> 1,018.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 35.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
R2SVAR-F3-036	0100	0160	716-02.06	EACH	PLASTIC PAVEMENT MARKING (TURN LANE ARROW)	<b>Bid:</b> 2.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 600.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
R2SVAR-F3-036	0100	0170	716-02.09	L.F.	PLASTIC PAVEMENT MARKING (LONGITUDINAL CROSS-WALK)	<b>Bid:</b> 2,641.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 60.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
R2SVAR-F3-036	0100	0180	716-04.12	S.F.	PLASTIC PAVEMENT MARKING (YIELD LINE)	<b>Bid:</b> 181.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 90.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
R2SVAR-F3-036	0100	0190	717-01	LS	MOBILIZATION	<b>Bid:</b> 1.000 <b>This Est:</b> 0.500 <b>Total:</b> 0.750	<b>Unit Price:</b> 100,000.00 <b>This Est:</b> 50,000.00 <b>Total:</b> 75,000.00
R2SVAR-F3-036	0100	0200	801-01	UNIT	SEEDING (WITH MULCH)	<b>Bid:</b> 20.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.170	<b>Unit Price:</b> 500.00 <b>This Est:</b> 0.00 <b>Total:</b> 85.00
					Material Discrepancy Payment Adjustment	<b>Adj This Est:</b> 0.170 <b>Adj Total:</b> 0.000	<b>Adj This Est:</b> 85.00 <b>Adj Total:</b> 0.00
R2SVAR-F3-036	0100	9000	801-02	UNIT	SEEDING (WITHOUT MULCH)	<b>Bid:</b> 0.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 225.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00
R2SVAR-F3-036	0100	9001	801-06	UNIT	MULCH	<b>Bid:</b> 0.000 <b>This Est:</b> 0.000 <b>Total:</b> 0.000	<b>Unit Price:</b> 300.00 <b>This Est:</b> 0.00 <b>Total:</b> 0.00